

**Estimate of Additional Tuition (and Fees) Revenue Attributable to Increased Retention From Participation in Learning Communities,
1999-00 to 2006-07**

Entry Year Cohort	R1999-00	TR1999-00	NR1999-00	TNR1999-00	R2000-01	TR2000-01	NR2000-01	TNR2000-01	R2001-02	TR2001-02	NR2001-02	TNR2001-02	R2002-03	TR2002-03	NR2002-03
Fall 1998	43	\$120,860	16	\$149,198	60	\$173,008	22	\$219,029	54	\$169,453	21	\$221,001	60	\$221,858	24
Fall 1999					61	\$178,460	23	\$225,930	87	\$272,130	34	\$354,912	72	\$265,053	29
Fall 2000									69	\$216,264	27	\$282,052	77	\$285,380	31
Fall 2001													51	\$187,331	20
Fall 2002															
Fall 2003															
Fall 2004															
Fall 2005															
Total Tuition	43	\$120,860	16	\$149,198	121	\$351,468	46	\$444,959	211	\$657,847	82	\$857,965	260	\$959,623	104
Mandatory Fees		\$9,457		\$3,480		\$27,334		\$10,316		\$68,825		\$26,765		\$108,646	
Column Total		\$130,317		\$152,678		\$378,802		\$455,275		\$726,672		\$884,730		\$1,068,269	
Grand Total Tuition				\$15,475,352											
Grand Total Mandatory Fees				\$1,324,115											
Grand Total Tuition and Mandatory Fees				\$16,799,466											

RT = resident tuition for the listed year

NRT = non-resident tuition for the listed year

R/NR and Year	Tuition	Mandatory Fees
RT99	\$2,786	\$218
RT00	\$2,906	\$226
RT01	\$3,116	\$326
RT02	\$3,692	\$418
RT03	\$4,342	\$686
RT04	\$4,702	\$724
RT05	\$4,890	\$744
RT06	\$5,086	\$774
NRT99	\$9,346	\$218
NRT00	\$9,748	\$226
NRT01	\$10,450	\$326
NRT02	\$12,384	\$418
NRT03	\$13,684	\$686
NRT04	\$14,404	\$724
NRT05	\$14,980	\$744
NRT06	\$15,580	\$774

Explanation of columns B-AG:

R1999-00 = the number of additional resident students retained to the 1999-2000 academic year as a result of learning communities

TR1999-00 = the amount of additional resident tuition taken in from these resident students in 1999-2000

NR1999-00 = the number of additional non-resident students retained to the 1999-2000 academic year as a result of learning communities

TNR1999-00 = the amount of additional non-resident tuition taken in from these nonresident students in 1999-2000

The same pattern is followed for subsequent years. The first year of centrally funded learning communities was 1998, so there was only one student cohort to contribute to increased tuition in 1999-2000. There were two cohorts contributing to increased tuition for 2000-01, three cohorts for 2001-02, and four cohorts for 2002-03, 2003-04, 2004-05, 2005-06, and 2006-07.

3/13/07

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TNR2002-03	R2003-04	TR2003-04	NR2003-04	TNR2003-04	R2004-05	TR2004-05	NR2004-05	TNR2004-05	R2005-06	TR2005-06	NR2005-06	TNR2005-06	R2006-07
\$298,087													
\$356,123	85	\$370,053	34	\$471,737									
\$383,434	84	\$366,776	34	\$467,559	80	\$376,267	33	\$470,799					
\$251,696	60	\$222,388	24	\$333,408	58	\$271,133	24	\$339,252	53	\$258,840	22	\$322,302	
	78	\$337,277	31	\$429,954	73	\$342,141	30	\$428,100	62	\$304,598	25	\$379,279	68
					40	\$188,981	16	\$236,461	30	\$147,611	12	\$183,801	42
									57	\$279,266	23	\$347,736	72
													56
\$1,289,341	308	\$1,296,494	124	\$1,702,658	251	\$1,178,522	102	\$1,474,613	203	\$990,315	82	\$1,233,118	239
\$43,519		\$211,021		\$85,357		\$181,465		\$74,120		\$150,674		\$61,244	
\$1,332,860		\$1,507,516		\$1,788,015		\$1,359,988		\$1,548,732		\$1,140,989		\$1,294,362	

TR2006-07	NR2006-07	TNR2006-07	Totals, 1999-2000 to 2006-07
\$343,769	28	\$440,646	
\$215,661	18	\$276,437	
\$367,671	30	\$471,284	
\$286,133	24	\$366,769	
\$1,213,234	100	\$1,555,136	
\$184,633		\$77,258	\$1,324,115
\$1,397,867		\$1,632,394	\$16,799,466